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RESOLUTION OF THE TOWN COUNCIL OF THE
THE TOWN OF FORT MYERS BEACH, FLORIDA
RESOLUTION NUMBER 14-18

A RESOLUTION OF THE TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, FLORIDA, ADOPTING USAGE BLOCKS, WATER RATES, FEES AND CHARGES INCIDENTAL TO THE OPERATION OF THE TOWN'S WATER UTILITY SYSTEM; PROVIDING AN EFFECTIVE DATE.

WHEREAS, the Town Council of the Town of Fort Myers Beach has adopted Ordinance 06-14, establishing procedures for adopting rates, charges, and fees relating to the operation of the Town's potable water utility; and

WHEREAS, Section 30-26(b) in Ordinance 06-14 provides that the Town Council shall, after a duly notice public hearing, establish, adopt or modify, by resolution a schedule for usage blocks, water rates, fees and charges incidental to the operation of the Town's water utility system; and

WHEREAS, the Town has retained the services of GAI Consultants, Inc., of Orlando, Florida, to conduct a comprehensive water rate and charge study for the Town; and

WHEREAS, GAI Consultants completed that study in September, 2013; and

WHEREAS, the Town desires to adopt usage blocks, rates, charges and fees that are consistent with the recommendations from GAI Consultants, Inc.

NOW, THEREFORE, be it resolved by the Town Council of the Town of Fort Myers Beach, Florida, as follows:

SECTION 1. The following Schedule of Rates and Fees is hereby adopted:

TOWN OF FORT MYERS BEACH WATER UTILITY
SCHEDULE OF RATES, CHARGES AND FEES
(Effective 10/15/14)

A. RESIDENTIAL SERVICE

1. System Connection Fees:

| | |
|--------------------------------------|------------|
| Single Family Residential (per unit) | \$1,442.00 |
| Multi-Family (per unit) | \$1,153.60 |
| Mobile Home (per unit) | \$901.25 |
| Recreational Vehicle (per unit) | \$721.00 |

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2. Usage Blocks:

| <u>Service Type</u> | <u>Block 1</u> | <u>Block 2</u> | <u>Block 3</u> | <u>Block 4</u> |
|----------------------------------|-----------------------|-----------------------|-----------------------|-----------------------|
| <u>Single Family Residential</u> | | | | |
| All Meter Sizes | Up to 6,000 | 6,001 to 15,000 | 15,001 to 30,000 | >30,000 |
| <u>Multi-Family</u> | | | | |
| Per Unit | Up to 5,000 | 5,001 to 12,000 | 12,001 to 24,000 | >24,000 |
| <u>Mobile Home</u> | | | | |
| Per Unit | Up to 4,000 | 4,001 to 10,000 | 10,001 to 19,000 | >19,000 |
| <u>Recreational Vehicle</u> | | | | |
| Per Unit | Up to 3,000 | 3,001 to 8,000 | 8,001 to 15,000 | >15,000 |

3. Administrative Charge (per account) \$3.21

4. Base Charge:

| | |
|---------------------------------|--------|
| Single Family (per unit) | \$9.62 |
| Multi-Family (per unit) | \$7.70 |
| Mobile Home (per unit) | \$6.01 |
| Recreational Vehicle (per unit) | \$4.81 |

5. Usage Charge (per 1,000 gallons):

| | |
|---------------|--------|
| Usage Block 1 | \$4.90 |
| Usage Block 2 | \$5.85 |
| Usage Block 3 | \$7.27 |
| Usage Block 4 | \$9.63 |

6. Capital Reserve Charge (SF, MF, MH & RV)

| | |
|----------|--------|
| Per Unit | \$2.72 |
|----------|--------|

B. COMMERCIAL AND NON-RESIDENTIAL SERVICE

1. System Connection Fees:

| | |
|-------------------|--------------|
| <u>Meter Size</u> | |
| 5/8" | \$ 1,442.00 |
| 3/4" | \$ 2,163.00 |
| 1.0" | \$ 3,605.00 |
| 1.5" | \$ 7,210.00 |
| 2.0" | \$ 11,536.00 |
| 3.0" | \$ 23,072.00 |

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| | |
|-------|--------------|
| 4.0" | \$ 36,050.00 |
| 6.0" | \$ 72,100.00 |
| 8.0" | \$115,360.00 |
| 10.0" | \$209,090.00 |

2. Usage blocks:

| <u>Meter Size</u> | <u>Block 1</u> | <u>Block 2</u> | <u>Block 3</u> | <u>Block 4</u> |
|------------------------------|-----------------------|-----------------------|------------------------|-----------------------|
| ¾" | Up to 6,000 | 6,001 to 15,000 | 15,001 to 30,000 | >30,000 |
| 1" | Up to 15,000 | 15,001 to 38,000 | 38,001 to 75,000 | >75,000 |
| 1.5" | Up to 30,000 | 30,001 to 75,000 | 75,001 to 150,000 | >150,000 |
| 2.0" | Up to 48,000 | 48,001 to 120,000 | 120,001 to 240,000 | >240,000 |
| 3.0" | Up to 96,000 | 96,001 to 240,000 | 240,001 to 480,000 | >480,000 |
| 4.0" | Up to 150,000 | 150,001 to 375,000 | 375,001 to 750,000 | >750,000 |
| 6.0" | Up to 300,000 | 300,001 to 750,000 | 750,001 to 1,500,000 | >1,500,000 |
| 8.0" | Up to 480,000 | 480,001 to 1,200,000 | 1,200,001 to 2,400,000 | >2,400,000 |
| 10.0" | Up to 870,000 | 870,001 to 2,175,000 | 2,175,001 to 4,350,000 | >4,350,000 |

Irrigation

| | | | | |
|-------|---------------|----------------------|------------------------|------------|
| ¾" | Up to 6,000 | 6,001 to 15,000 | 15,001 to 30,000 | >30,000 |
| 1.0" | Up to 15,000 | 15,001 to 38,000 | 38,001 to 75,000 | >75,000 |
| 1.5" | Up to 30,000 | 30,001 to 75,000 | 75,001 to 150,000 | >150,000 |
| 2.0" | Up to 48,000 | 48,001 to 120,000 | 120,001 to 240,000 | >240,000 |
| 3.0" | Up to 96,000 | 96,001 to 240,000 | 240,001 to 480,000 | >480,000 |
| 4.0" | Up to 150,000 | 150,001 to 375,000 | 375,001 to 750,000 | >750,000 |
| 6.0" | Up to 300,000 | 300,001 to 750,000 | 750,001 to 1,500,000 | >1,500,000 |
| 8.0" | Up to 480,000 | 480,001 to 1,200,000 | 1,200,001 to 2,400,000 | >2,400,000 |
| 10.0" | Up to 870,000 | 870,001 to 2,175,000 | 2,175,001 to 4,350,000 | >4,350,000 |

3. Administrative Charge (per account) \$ 3.21

4. Base Charge

| | |
|-------------|-----------|
| 5/8" Meter | \$ 9.62 |
| ¾" Meter | \$ 14.43 |
| 1" Meter | \$ 24.05 |
| 1.5" Meter | \$ 48.10 |
| 2.0" Meter | \$ 76.96 |
| 3.0" Meter | \$ 153.92 |
| 4.0" Meter | \$ 240.50 |
| 6.0" Meter | \$ 481.00 |
| 8.0" Meter | \$ 769.60 |
| 10.0" Meter | \$1394.90 |

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5. Usage Charge (per 1,000 gallons):

| | |
|---------------|---------|
| Usage Block 1 | \$ 4.90 |
| Usage Block 2 | \$ 5.85 |
| Usage Block 3 | \$ 7.27 |
| Usage Block 4 | \$ 9.63 |

6. Capital Reserve Charge:

| | |
|-------------|-----------|
| 5/8" Meter | \$ 2.72 |
| 3/4" Meter | \$ 3.88 |
| 1" Meter | \$ 6.80 |
| 1.5" Meter | \$ 13.60 |
| 2.0" Meter | \$ 21.86 |
| 3.0" Meter | \$ 44.12 |
| 4.0" Meter | \$ 68.10 |
| 6.0" Meter | \$ 136.00 |
| 8.0" Meter | \$ 217.60 |
| 10.0" Meter | \$ 394.40 |

C. MISCELLANEOUS CHARGES AND WATER SYSTEM CONNECTION

FEES

(All Service Categories)

| | |
|---|--------------------------------------|
| 1. Service Application Fee | \$ 22.00 |
| 2. Account Transfer Fee | \$ 16.50 |
| 3. Meter Installation/Service Initiation Charge: | |
| 5/8" Meter | \$ 310.30 |
| 3/4" Meter | \$ 329.55 |
| 1.0" Meter | \$ 356.55 |
| 1.5" Meter | \$ 476.55 |
| 2.0" Meter | \$ 594.55 |
| 3.0" Meter and above | Actual Cost |
| 4. Meter Change-Out | \$43.05 plus Cost of Materials |
| 5. Tap-In charges: | |
| 5/8" Meter | Actual Cost |
| 3/4" Meter | Actual Cost |
| 1.0" Meter | Actual Cost |
| 1.5" Meter | Actual Cost |
| 2.0" Meter | Actual Cost |

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| | |
|---|--|
| 3.0" Meter and above | Actual Cost |
| 6. Inspection Charge | \$103.55 |
| 7. Premises Visit | \$ 32.05 |
| 8. Premises Visit during Weekend | \$ 91.20 |
| 9. Normal Turn-On/Reconnection of Service | \$ 43.05 |
| 10. Normal Turn-Off/Disconnection of Service | \$ 43.05 |
| 11. After Hours Turn-On/Reconnection of Service | \$ 59.55 |
| 12. After hours Turn-Off/Disconnection of Service | \$ 59.55 |
| 13. Violation Turn-On/Reconnection of Service | \$ 54.05 |
| 14. After Hours Violation Turn-On/Reconnection of Service | \$ 70.55 |
| 15. Meter Tampering Fee: | |
| Without meter Replacement | \$ 515.55 |
| With Meter Replacement (5/8" meter, actual cost for larger meter) | \$ 766.30 |
| 16. Plan Review Fee | \$ 70.55 + Cost of Subconsultant Services |
| 17. Fire Service Charges: | |
| Stand-by fire flow/year – 5/8" Line | \$ 9.62 |
| Stand-by fire flow/year – 3/4" Line | \$ 14.43 |
| Stand-by fire flow/year – 1.0" Line | \$ 24.05 |
| Stand-by fire flow/year – 1.5" Line | \$ 48.10 |
| Stand-by fire flow/year – 2.0" Line | \$ 76.96 |
| Stand-by fire flow/year – 3.0" Line | \$ 153.92 |
| Stand-by fire flow/year – 4.0" Line | \$ 240.50 |
| Stand-by fire flow/year – 6.0" Line | \$ 481.00 |
| Stand-by fire flow/year – 8.0" Line | \$ 769.60 |
| Stand-by fire flow/year – 10.0" Line | \$1106.30 |
| 17. Customer Deposit: | |
| Residential Service | |
| Single Family | \$ 80.00 |

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| | |
|--|---|
| Multi-Family and Mobile Home | \$ 64.00 |
| Recreational Vehicle | \$ 44.00 |
| Commercial and Non-Residential Service | |
| 5/8" Meter | \$ 80.00 |
| 3/4" Meter | \$ 120.00 |
| 1.0" Meter | \$ 200.00 |
| 1.5" Meter | \$ 400.00 |
| 2.0" Meter | \$ 640.00 |
| 3.0" Meter | \$1280.00 |
| 4.0" Meter | \$2000.00 |
| 6.0" Meter | \$4000.00 |
| 8.0" Meter | \$6400.00 |
| 10.0" Meter | \$9200.00 |
| Hydrant Meter Deposit | \$ 650.00 |
| 18. Bank Draft Charge | \$ 22.00 |
| 19. Returned Check Fee: | |
| Face Amount <= \$50 | \$ 25.00 |
| Face Amount > \$50 and <= \$300 | \$ 30.00 |
| Face Amount > \$300 | \$ 40.00 |
| 20. Late Payment Charge | |
| All Accounts | Greater of \$6.00 or 1.5% of unpaid balance |

SECTION 2. Effective Date. This resolution is effective immediately upon adoption, provided, however, that all rates, fees and charges shall not become effective until October 15, 2014.


The foregoing Resolution was adopted by the Town Council upon a motion by Council Member Hosafros and seconded by Council Member Mandel and upon being put to a vote, the result was as follows:

| | |
|--------------------------------|-----|
| Anita Cereceda, Mayor | aye |
| Dan Andre, Vice Mayor | aye |
| Alan Mandel, Councilmember | aye |
| Rexann Hosafros, Councilmember | aye |

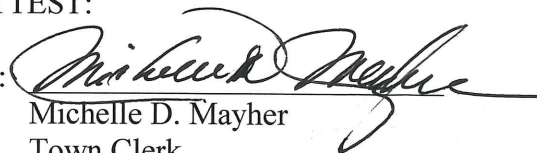
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Summer Stockton, Councilmember aye

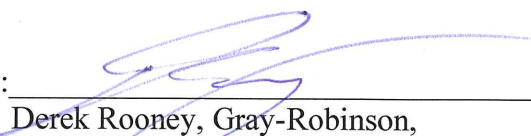
DULY PASSED AND ADOPTED THIS 15th DAY OF SEPTEMBER, 2014, BY THE
TOWN COUNCIL OF THE TOWN OF FORT MYERS BEACH, FLORIDA.

By: 
Anita Cereceda, Mayor

ATTEST:

By: 
Michelle D. Mayher
Town Clerk

Approved as to form and legal sufficiency:

By: 
Derek Rooney, Gray-Robinson,
TOWN ATTORNEY